



**RIVERDALE CITY COUNCIL
STRATEGIC PLANNING AGENDA
SENIOR CENTER – 4433 S. 900 W.
TUESDAY – FEBRUARY 20, 2016**

Notice is hereby given that the Riverdale City Council will meet for a strategic planning meeting on Saturday, February 20, 2016, at the Riverdale Senior Center located at 4433 S 900 W, Riverdale, UT 84405,. The purpose of the meeting is to discuss/review the following items:

7:45 a.m. Continental Breakfast

- 8:00 a.m. • Welcome Mayor Searle
- Session Objectives Rodger Worthen
- Fiscal Review – FYTD 2016-17
 - Review items for Consensus Priorities for drafting FY 2016 Budget
- Fiscal Review
- FYTD 2015-16 Financial Review
 - Budget vs. Actual (thru Jan 31, 2016) Cody Cardon
 - Time-line of Budget formulation and dates
 - 2005 Action Plan Review
 - Strategic Plan Initiatives with organizational considerations Rodger Worthen
- Consensus Priorities for drafting FY 2016 Budget All
- General Fund
 - Action Plan Directives
 - Capital Improvements Projects Plan Update (FY 2016 – FY 2021)
 - Capital Projects Fund – City Infrastructure needs Shawn Douglas
 - Pickle Ball courts
 - Fire Apparatus
 - Proposition one funding –roads, curb, sidewalk
 - New Park Property development discussion
 - 4400 South traffic Safety study funding All
 - Enterprise Funds (Water, Sewer, Storm, Garbage)
 - Culinary Water Fund status & Discussion Rodger Worthen
 - Other Funds (General, Internal Service, & RDA) Shawn Douglas
- RDA Project Area and Program Review Mike Eggett
- Miscellaneous items:
- Police hiring practices
 - Trail extension(s) in Riverdale Elementary and Park
 - Dog Park Ideas
 - East Park Playground equipment
- 4:00 p.m. Adjourn All

(Next Meeting – Saturday, May 14, 2016 – to review and amend FY 2016 Tentative Budget).

In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Offices (801) 394-5541 at least 48 hours in advance of the meeting.

Certificate of Posting

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Riverdale City limits on this 17th day of February, 2016 at the Riverdale City Hall Noticing Board, as well as the Riverdale City Community Center & Senior Center, and on the City website at <http://www.riverdalecity.com/>. A copy was also provided to the Standard-examiner on February 17, 2016.

Jackie Manning
Riverdale City Recorder

